

**TOWNSHIP OF MILLSTONE  
BUDGET WORKSHOP MEETING**

**MARCH 16, 2016**

**BUDGET MINUTES**

Mayor Kinsey calls the meeting to order at 5:43p.m.  
Followed by a Flag Salute and a moment of silence.

ROLL CALL: Mayor Kinsey – present, Committeeman Dorfman – present, Committeewoman Grbelja – present, Committeeman Kuczinski – arrives at 5:45pm, Committeeman Masci – present. Also in attendance – Township Administrator/Municipal Clerk – Maria Dellasala and Chief Financial Officer – Annette Murphy.

**STATEMENT OF NOTICE AS REQUIRED BY P.L. 1975, C231 IS READ.  
I HEREBY ANNOUNCE THAT PURSUANT TO THE OPEN PUBLIC MEETING ACT,  
ADEQUATE NOTICE OF THIS MEETING HAS BEEN PROVIDED IN A FAX TO THE  
ASBURY PARK PRESS AND THE TRENTON TIMES, POSTED ON THE PUBLIC  
ANNOUNCEMENTS BULLETIN BOARD IN TOWN HALL AND FILED IN THE  
OFFICE OF THE TOWNSHIP CLERK ON MARCH 11, 2016.**

**REVIEW OF THE 2016 MUNICIPAL BUDGET**

Mayor Kinsey states this process started in November of 2015, with Annette Murphy and Maria Dellasala meeting with department heads and by the end of February and again on March 10, 2016 we met to go over final budgets. There has been no movement of the tax levy, there is a slight up tick on surplus, we have received all our FEMA reimbursement. M/Kinsey turns the meeting over to Annette Murphy.

Annette Murphy explains the new schedule as per LFN 2015-27; CY2016 Budget Deadline Extension & Enforcement. The new revised date is March 18 or the next regularly scheduled meeting of the governing body. We will introduce the budget at the April 6, 2016 meeting. Annette gives a brief overview of the 2016 budget and states the tax levy is flat, the budget is lean. We have received our FEMA reimbursement on February 9, 2016 at 100% and will now have to raise 100% of the deferred charge. Some increases that are out of our control are JIF, Health Benefits and PERS.

**PRIVILEGE OF THE FLOOR:**

Mayor Kinsey opens the meeting to the public at 6:37pm.  
No Public Comment  
Mayor Kinsey closes the meeting to the public at 6:37pm.

**Motion to adjourn, Moved C/Grbelja, Second C/Masci. ©**

**Time Out 6:38 pm.**

March 16, 2016 budget workshop minutes approved at a Township Committee meeting held on April 6, 2016.

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Maria Dellasala, RMC  
Township of Millstone.